

Event	Projected Revenue	Actual Revenue	Projected Expense	Actual Expense	Projected Profit / (Loss)	Actual Profit / (Loss)	Variance
Allergy Awareness			\$500				
Back-to-school/Kindergaren Graduation			\$100	85.17			
Back to School Picnic			15,000				
Back to School Pumpkins			\$265.25	265.25			
Bank Fees			80				
Book fair			400	397.61			
Bulletin Board			100	378.76			
Cards for a Cause	\$3,000.00		\$1,700.00		1300		
Cultural Arts/Assemblies			10,000		0		0 Donation
Custom Ink- Childhood Cancer	0	0	0				
Donations			0				
GOAT							
Family Movie Night/Mister Softee			1000	800			
Founders Day			125				
Halloween Dance			700	776.1			
Holiday Fair			5000		3000		
Hospitality			600				
Installation Dinner / Turnover Meeting			500				
Insurance			400				
Little Doctors Blood Drive			50				
March Math Madness	200		700				
Misc / Grant			4,000				
NYS PTA			850				
Officers Expenses			1200				
Olympic Day (Class Parents/Ice)			2000				
Operation Safe Child (Hospitality)			100				
PARP			500				
Pie Sales			5545	5545	2368	2368	

Plant Sale	11,000	9,000	5000
PTA Training		60	
Read-A-Thon		2000	
School Pictures		91.64	91.64
Sewanhaka Central Council Dues		70	
Sixth Grade Awards		600	
Sixth Grade Awards Mini Reception		250	
Sixth Grade Chair Rental		550	
Sixth Grade Dance		2,750	
Sixth Grade Dues	7,000	0	
Sixth Grade Graduation Flowers		250	
Sixth Grade Fundraising		0	
Sixth Grade Graduation Invites		150	
Sixth Grade Graduation Lawn Signs		1,700	
Sixth Grade Graduation Reception		350	
Sixth Grade Miscellaneous		800	
Sixth Grade T-Shirts		1000	
Sixth Grade Yearbook		4500	
Special Person's Day		100	
Spiritwear/Merch	6,235	4185	2000
Square 1 Art		0	1000
Staff Appreciation Luncheon		3,500	
Student Ambassadors		500	
Teddy Bear Picnic		300	
Website		200	
World Language Program		0	
ZOOM		500	
Total		\$84,822	